

NATIONAL HUMAN RIGHTS COMMISSION

2022 PROCUREMENT PLAN

2022 PROCUREMENT PLAN-WORKS

S/ N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1	Continuation work/construction of identified offices in Katsina, Ekiti, Benue and Imo states in 4 geopolitical zones suitable for operations under the Paris Principles	BOQ	2022 Appropriation Act	250,000,000.00	-	N/A	Ongoing	-	-	-	N/A	250,000,000.00	2/5/2022	1 year
2	Continuation of construction work of identified offices in 4 States namely: Anambra, Kebbi, Adamawa and Abuja Metropolitan Office (AMO) from 4 geopolitical zones suitable for operations under the Paris Principles	BOQ	2022 Appropriation Act	400,000,000.00	-	N/A	Ongoing	-	-	-	N/A	400,000,000.00	2/5/2022	1 year
3	Continuation of Upgrade, Rehabilitation and Renovation of Hqtrs Building Complex and minor works	BOQ	2022 Appropriation Act	10,000,000.00	-		Ongoing	-	-	-		10,000,000.00	2/5/2022	1 month
4	Continuation/completion of work for upgrade and reconstruction of Port Harcourt state office and landscaping.	BOQ	2022 Appropriation Act	2,000,000.00	-	N/A	Ongoing	-	-	-	N/A	2,000,000.00	2/5/2022	1 year
5	Continuation/completion of Lagos Office Building	BOQ	2022 Appropriation Act	49,427,000.00	-	N/A	Ongoing	-	-	-	N/A	40,000,000.00	2/5/2022	6 months
6	Provision of car parking space for the Hqtrs Building Complex	BOQ	2022 Appropriation Act	1,500,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	1,500,000.00	2/5/2022	3 months

2022 PROCUREMENT PLAN-GOODS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1	Power Generating Sets for Hqtrs Building and State offices	LS	2022 Appropriation Act	10,000,000.00	RFQ	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	10,000,000.00	2/5/2022	2 weeks
2	Purchase of Motor Vehicle: 1 Four Wheel Drive	LS	2022 Appropriation Act	82,000,000.00		N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	82,000,000.00	2/5/2022	1 month
3	Office equipment for Hqtrs and State offices	LS	2022 Appropriation Act	15,000,000.00	RFQ	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	15,000,000.00	2/5/2022	2 weeks
4	Purchase of Computers and accessories for Hqtrs and State Offices:	LS	2022 Appropriation Act	23,474,000.00	RFQ	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	23,474,000.00	2/5/2022	2 weeks
5	Furnishing of Hqtrs and State Offices	LS	2022 Appropriation Act	10,500,000.00	RFQ	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	10,500,000.00	2/5/2022	3 weeks
6	Furnishing of the newly completed Lagos, Port Harcourt and Enugu State Offices	LS	2022 Appropriation Act	4,000,000.00	RFQ	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	4,000,000.00	2/5/2022	3 weeks
7	Upgrade of ICT/automation at Hqtrs and State offices 1. Automation of Complaints Treatment Mechanism 2. Automation of Human Rights Monitoring Mechanism	LS	2022 Appropriation Act	10,000,000.00	RFQ		7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	10,000,000.00	2/5/2022	6 weeks
8	Renovation and maintenance of shelters for victims of domestic violence and Sexual/Gender Based Violence and Rape through the provision of shelters in the country	LS	2022 Appropriation Act	10,000,000.00	RFQ		7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A		2/5/2022	6 months

2022 PROCUREMENT PLAN- CONSULTANCY AND NON-CONSULTANCY SERVICES

S/ N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATI ON	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION "	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1	1. Consultation on the Review of NAP Document 2. Implementation of NAP across MDAs	LS	2022 Appropriation Act	6,050,000.00	RFQ	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	6,050,000.00	9/5/2022	
2	Monitoring of Laws, Policies and Programmes of Government across sectors for compliance with human rights standards		2022 Appropriation Act	5,000,000.00	RFP		4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	

3	Public Sitings/ Enquiry into public policies and human rights violations in the North East and other areas of internal security operations	LS	2022 Appropriation Act	25,000,000.00	-	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	25,000,000.00	9/5/2022	
4	Sensitization of General Public on the Rights of PLWHA- Through Train the Trainers Workshop in the 36 States and FCT		2022 Appropriation Act	5,000,000.00	RFQ		4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	
5	Human Rights Education of MDAs, Educational institutions, Media Professionals, Law Enforcement Officers, Military and paramilitary personnel and other stakeholders at Federal, State and Local Government levels, through Sensitization/Training and Creation of Awareness on various Human Rights Issues; Advocacy Programme; Seminar/Conferences and Workshops. Human Rights Commission Radio/Tv for dissemination of human rights knowledge and awareness	LS	2022 Appropriation Act	8,000,400.00		N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	8,000,400.00	9/5/2022	1 year
6	Public Interest Litigation for victims of Human Right Violations in the North East and other areas of Internal Security Operations	LS	2022 Appropriation Act	20,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	20,000,000.00	9/5/2022	1 year
7	Production and Dissemination of Information, Education and Communication Materials, and placement of advertorials in the print and electronic media, (Radio and TV Jingles etc)	LS	2022 Appropriation Act	5,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	1 year
8	Monitoring of Electoral Administration: 1. Sensitization of the political parties and the general electorates on election related violence and hate speeches 2. Capacity Building for Human Rights Staff on Election Monitoring 3. Sensitization of public on the dangers of vote buying in future elections	LS	2022 Appropriation Act	10,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	10,000,000.00	9/5/2022	1 year
9	Human Rights Research		2022 Appropriation Act	10,000,000.00			4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	10,000,000.00	9/5/2022	1 year
10	Collaborative Hosting/Attendance of Conferences on Human Rights with Network of African National Human Rights Institutions, UN General Assembly, UN Human Rights Council, Annual General Meeting of GANHRI, African Human Rights Commission Sessions and other.	LS	2022 Appropriation Act	47,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	47,000,000.00	9/5/2022	1 year
11	Collaborative activities and Hosting of the Network of West African National Human Rights Institutions and its Secretariat	LS	2022 Appropriation Act	17,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	17,000,000.00	9/5/2022	1 year
12	Implementation of the Child Rights Act 2003 and Advocacy for its adoption and implementation in the 36 States and FCT.		2022 Appropriation Act	5,000,000.00			4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	1 year

13	Public Hearings on Torture, extra-judicial killings and other human rights abuses by law enforcement agencies in the North East and other areas of internal security operations	LS	2022 Appropriation Act	96,881,079.23	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	96,881,079.23	9/5/2022	1 year
14	Research/Studies and Creation of awareness and Sensitization of Government at all levels and the General Public on the right of access to public services by Persons Living with Disabilities.	LS	2022 Appropriation Act	5,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	1 month
15	Production of Human Rights Resource materials/Documentation including production of Newsletter, Annual Reports and Human Rights Journal	LS	2022 Appropriation Act	3,002,900.32	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	3,002,900.32	9/5/2022	1 year
16	Documentation, production and publication of the State of Human Rights in Nigeria and Annual Human Rights Summit & International Human Rights Day/Week	LS	2022 Appropriation Act	35,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	35,000,000.00	9/5/2022	1 year
17	a). Strengthening of Institutional Reforms b). Strengthening of Monitoring and Evaluation Units at Hqtrs and State Offices. c). Strengthening of FOI Compliance unit at hqtrs and field offices	BO Q	2022 Appropriation Act	2,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	2,000,000.00	9/5/2022	1 year
18	Monitoring and Evaluation of Early Warnings of Conflict Prevention in the North East and other areas where there are internal security operations: 1. Strengthening the Early warning and early response mechanism of conflict prevention 2. Sensitization on early warning and early approaches to conflict prevention 3. Sensitization and Advocacy Visits to Identified Stakeholders in some States on Conflict Prevention 4. Mainstreaming the rights-based approach to conflict prevention management and resolution in the country.		2022 Appropriation Act	5,000,000.00			4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	1 year
19	Audit of Prisons and other Detention Centres across the Country and North East in particular and Production/Publication of the Audit Report. Implementing Police Reforms and Reforms of Other Law Enforcement Agencies	LS	2022 Appropriation Act	25,000,730.00	RFQ	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	25,000,730.00	9/5/2022	1 year
20	Monitoring of Public Implementation of Budgets towards the enhancement of the Economic, Social and Cultural Rights of Citizens at all levels of govt in Nigeria. Training and capacity development of monitoring officers - Public enlightenment and creation of awareness on Economic and Socio-Cultural Rights of the citizenry	LS	2022 Appropriation Act	2,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	2,000,000.00	9/5/2022	1 year
21	Conferences and Trainings by the NHRC Human Rights Institute for Staff and Capacity Building of Security Personnel and Other Stakeholders on Human Rights	LS	2022 Appropriation Act	10,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	10,000,000.00	9/5/2022	1 year

22	Publication of Statutory Reports: a). Printing of NHRC Act, Standing Orders, Rules of Procedure and Case Law Reports/Decisions of the Commission b). Annual Reports c). Financial Reports (d) Fixed Asset listing, verification and tagging for NHRC	LS	2022 Appropriation Act	15,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	15,000,000.00	9/5/2022	1 year
23	Collaboration with the Legislature for the Review and Development of Appropriate legislation and policies for the promotion, protection and enforcement of Human Rights.	LS	2022 Appropriation Act	50,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	50,000,000.00	9/5/2022	1 year
24	Operationalisation of the Human Rights Fund	LS	2022 Appropriation Act	5,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	1 year
25	Establishment of Data Base of Missing Persons due to insurgency in the North East in Abuja and 36 field offices of the Commission for management of Database of Missing Person	LS	2022 Appropriation Act	5,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	1 year
26	Sensitization on Factors Inhibiting Women's Participation in Politics and Public Life and domestication of CEDAW	LS	2022 Appropriation Act	8,210,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	8,210,000.00	9/5/2022	1 year
27	Monitoring the implementation of 2018 Universal Periodic Review (UPR) Recommendations on Nigeria		2022 Appropriation Act	10,000,000.00			4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	10,000,000.00	9/5/2022	
28	Survey and Advocacy on Child Protection Services and its adoption & implementation	LS	2022 Appropriation Act	2,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	2,000,000.00	9/5/2022	1 year
29	Sensitization and Awareness Creation on Sexual and Gender Based Violence and Rape in the North East and other parts of the Country	LS	2022 Appropriation Act	36,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	36,000,000.00	9/5/2022	1 year
30	Continuation of Development of content for NHRC Radio/Television pending approval of licence	LS	2022 Appropriation Act	20,000,000.00	NCB	N/A	4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	20,000,000.00	9/5/2022	1 year
31	Activities of Anti Corruption and Transparency Unit (ACTU) in the Head office, 36 states, AMO and HRI of the Commission		2022 Appropriation Act	5,000,000.00			4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	5,000,000.00	9/5/2022	1 year
32	Advocacy Against Female Genital Multilation, Sensitization of HIV/AIDS, Osu Cast System and Trafficking in Human Beings		2022 Appropriation Act	11,348,000.00			4/4/2022	12/4/2022	25/4/2022	2/5/2022	N/A	11,348,000.00	9/5/2022	

2022 PROCUREMENT PLAN-ZONAL INTERVENTION/CONSTITUENCY PROJECTS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PRO CUREMENT	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1	Construction of Community Town Hall and Furniture's in Jigawa Southwest Senatorial District, Jigawa State		2022 Appropriation Act	50,000,000	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	N/A	50,000,000	2/5/2022	1 month

2	Construction of Block of Classrooms within Jigawa Southwest Senatorial District		2022 Appropriation Act	35,000,000	NCB	N/A	Ongoing	-	-	-	NA	35,000,000	2/5/2022	1 month
3	Supply of Educational Materials (School Furnitures) to Magwan Special Primary School, Kano State.		2022 Appropriation Act	50,000,000	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	50,000,000	2/5/2022	1 week
4	Human Capacity Development for unemployed Youth in Kano State.		2022 Appropriation Act	50,000,000	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	50,000,000	2/5/2022	1 week
5	Supply and Installation of Solar Street Lights at Yankaba In Kano State.		2022 Appropriation Act	50,000,000	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	50,000,000	2/5/2022	2 weeks
6	Supply of Three (3) High Roof Hummer Buses each for commuters in two Local Government Areas. One for mobility of employees of the Multi-Purpose Civic Centre in (Ama Na Agu) in our Federal Constituency-Orlu/Orsu/Oru East LGAs, Imo State.		2022 Appropriation Act	100,000,000	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	100,000,000	2/5/2022	2 weeks
7	Provision and installation of all in one solar powered street light in Ekiti South Senatorial District Ekiti		2022 Appropriation Act	7,500,000.00	NCB	N/A	Ongoing	-	-	-	NA	7,500,000.00	2/5/2022	2 weeks
8	Rural Electrification of Mbashimbe Community from tomatar in Gboko/Tarka Federal Constituency of Benue State		2022 Appropriation Act	88,000,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	88,000,000.00	2/5/2022	2 weeks
9	Sensitization and advocacy of women, Ills of child and human trafficking in Karu, Keffi, Kokona Federal Constituency, Nasarawa State		2022 Appropriation Act	23,000,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	23,000,000.00	2/5/2022	1 week
10	Advocacy and awareness campaign in Bindawa/Mani Federal Constituency, Katsina State		2022 Appropriation Act	30,000,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	30,000,000.00	2/5/2022	1 week
11	Construction of 3 Classroom blocks in Ahiazu Mbaire/Eezinihitte L.G.A. Federal Constituency, Imo State		2022 Appropriation Act	15,000,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	15,000,000.00	2/5/2022	2 months
12	Construction of one block 6 classroom with VIP toilets in Kosofe Federal Constituency, Lagos State		2022 Appropriation Act	54,666,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	54,666,000.00	2/5/2022	2 months
13	Empowerment training for Cosmetology, tailoring and fashion design for youth and women in Jigawa South west Senatorial District		2022 Appropriation Act	50,000,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	50,000,000.00	2/5/2022	3 weeks
14	Supply of vehicles and motorcycles for Security outfits in Jigawa South West Senatorial District		2022 Appropriation Act	50,000,000.00	NCB	N/A	7/3/2022	4/4/2022	25/4/2022	29/4/2022	NA	50,000,000.00	2/5/2022	1 week

KEY:

BOQ = Bill of Quantity

LS = Lump Sum

N/A = Not Applicable

NCB = National Competitive Bidding